

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Truro
Program Period: 2013
Current Dates: 04/01/13 - 04/30/13
Cumulative Dates: 01/01/13 - 04/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	2,217	1,287.10	2	2,217	1,287.10	2	18,314.91	7.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,217	1,287.10	2	2,217	1,287.10	2	18,314.91	
LI % of Total	6.1%	2.3%	4.5%	4.8%	2.2%	4.1%	16.1%	
Residential New Construction	3,845	1,695.11	2	3,845	2,445.11	2	1,756.53	139.2%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	15,380	41,742.41	24	15,380	41,742.41	24	66,495.44	62.8%
Energy Star HVAC	3,621	5,100.00	8	3,621	5,100.00	8	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	5,760	2,200.00	6	5,968	2,300.00	8	0.00	0.0%
Res Subtotal	28,606	50,737.52	40	28,814	51,587.52	42	68,251.97	
Res % of Total	79.1%	91.9%	90.9%	62.3%	89.5%	85.7%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	18,540.36	0.0%
C&I Govt Small	3,002	2,808.06	1	3,002	2,808.06	1	8,779.34	32.0%
C&I Products & Services	2,362	390.00	1	12,207	1,960.00	4	0.00	0.0%
C&I Subtotal	5,364	3,198.06	2	15,209	4,768.06	5	27,319.70	
C&I % of Total	14.8%	5.8%	4.5%	32.9%	8.3%	10.2%	24.0%	
Report Total	36,187	55,222.68	44	46,241	57,642.68	49	113,886.58	
Budget Comparison					48,282.68		113,886.58	42.4%